BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY. ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2024 Annual Operating Budget to add Fund 3519, Department 0422, VTC Innovations Grant for funds that have become available to Craighead County for training and education for the members of the Veterans Treatment Court team to aid in training and tools that help with case management and supervision.

SECTION 1. That Federal Grant monies have become available through AllRise for the education and training for the Veterans Court Treatment Team and Craighead County has been awarded \$46,594.56 to pay for needed trainings, case management software and court coordinator training that will benefit Veterans Court.

SECTION 2. That this fund is considered to be special revenue and Fund 3519 will be created in the 2024 Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

| Fund 3519 | VTC Innovations Grant | <u>Old</u> | <u>Change</u> | New |
|-----------------------------------|---|------------|---------------|-------------|
| Dept 0422 | Circuit Court (Special Revenue) | \$0.00 | \$46,594.56 | \$46,594.56 |
| | | | | |
| <u> Acct. #</u> | <u>Description</u> | | | |
| 2001 | General Supplies(Consumed Or Altered) | \$0.00 | \$4,000.00 | \$4,000.00 |
| | Small Equipment(Less than capitalization) | \$0.00 | \$3,000.00 | \$3,000.00 |
| 3009 | Other Professional Services | \$0.00 | \$6,500.00 | \$6,500.00 |
| 3030 | Travel | \$0.00 | \$7,000.00 | \$7,000.00 |
| 3094 | Meals & Lodging | \$0.00 | \$20,000.00 | \$20,000.00 |
| 3100 | Other Miscellaneous | \$0.00 | \$84.56 | \$84.56 |
| 3102 | Computer Software/Support/Maintenance | \$0.00 | \$6,000.00 | \$6,000.00 |
| 4004 | Machinery & Equipment | \$0.00 | \$10.00 | \$10.00 |
| 8888-9999 | Interfund Transfers | \$0.00 | \$0.00 | \$0.00 |
| Total Amount Budgeted \$46,594.56 | | | \$46,594.56 | , , , , , |

There is hereby appropriated \$46,594.56 into Fund 3519, Dept 0422, VTC Innovations Grant to be used for travel, supplies, and training. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Approved:

Marvin Day

Craighead County Judge

day of April 2024.

APR 0 9 2024

COUNTY & PROBATE COURT CLERK

Mary Dawn Marshall Craighead County Clerk